The seal of the Arkansas State Highway Commission is centered in the background. It is a circular emblem with the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. Inside the circle, there is a smaller circular seal of the State of Arkansas, featuring a central figure holding a bow and arrow, surrounded by stars and the word "ARKANSAS".

Arkansas State Highway Commission Meeting

Wednesday, July 24, 2019

The seal of the Arkansas State Highway Commission is a circular emblem. The outer ring contains the text "ARKANSAS STATE HIGHWAY COMMISSION" at the top and "COMMISSION" at the bottom. Inside the ring, the word "ARKANSAS" is written in an arc above a central figure. The central figure is a woman holding a scale and a sword, surrounded by stars. Below the figure is a banner with the Latin motto "REGNAT POPULUS".

Agenda Item 1

Meeting Minutes

June 12, 2019

The seal of the Arkansas State Highway Commission is centered in the background. It is a circular emblem with the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. The inner circle features the Arkansas state seal, which includes a figure holding a scale and a sword, surrounded by stars and the motto "REGNAT POPULUS".

Agenda Item 2

Consideration of Minute Orders

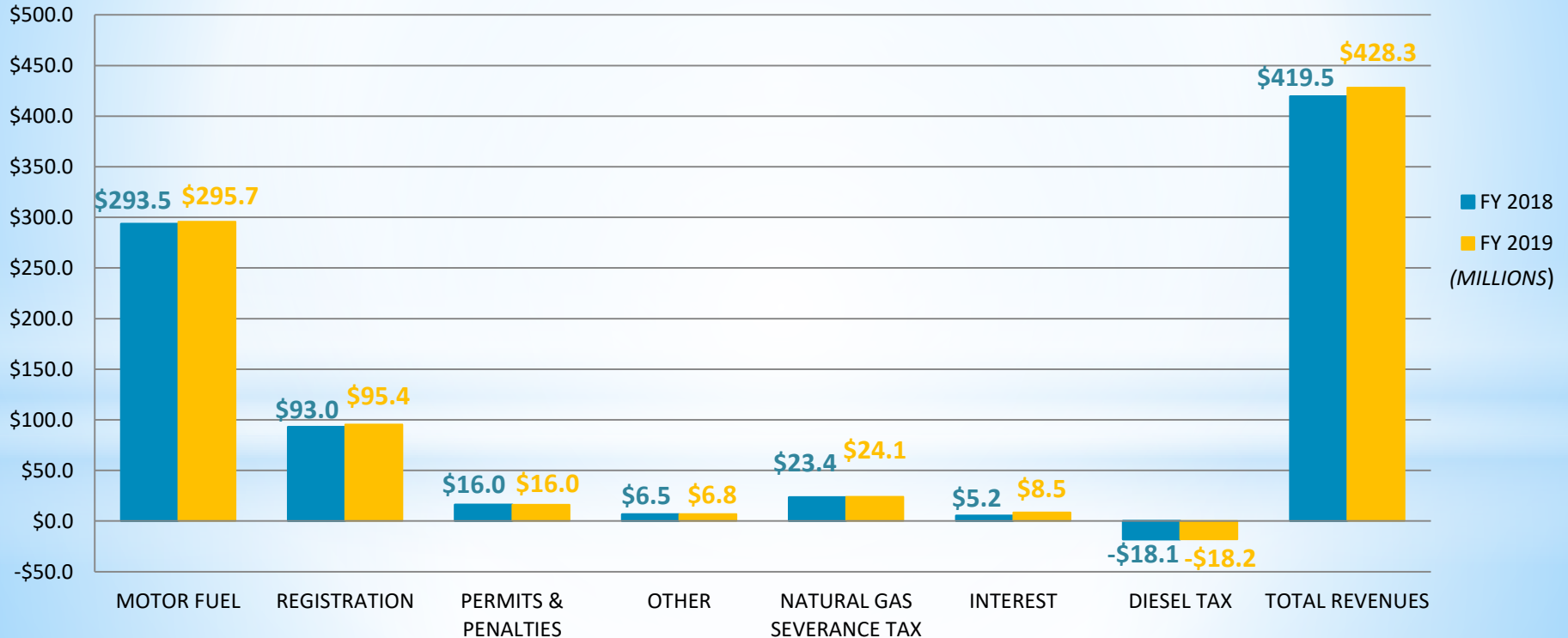
The seal of the Arkansas State Highway Commission is a circular emblem. It features a central figure holding a scale and a sword, surrounded by stars and the word "ARKANSAS". The outer ring of the seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION".

Agenda Item 3

State Highway Revenue Update

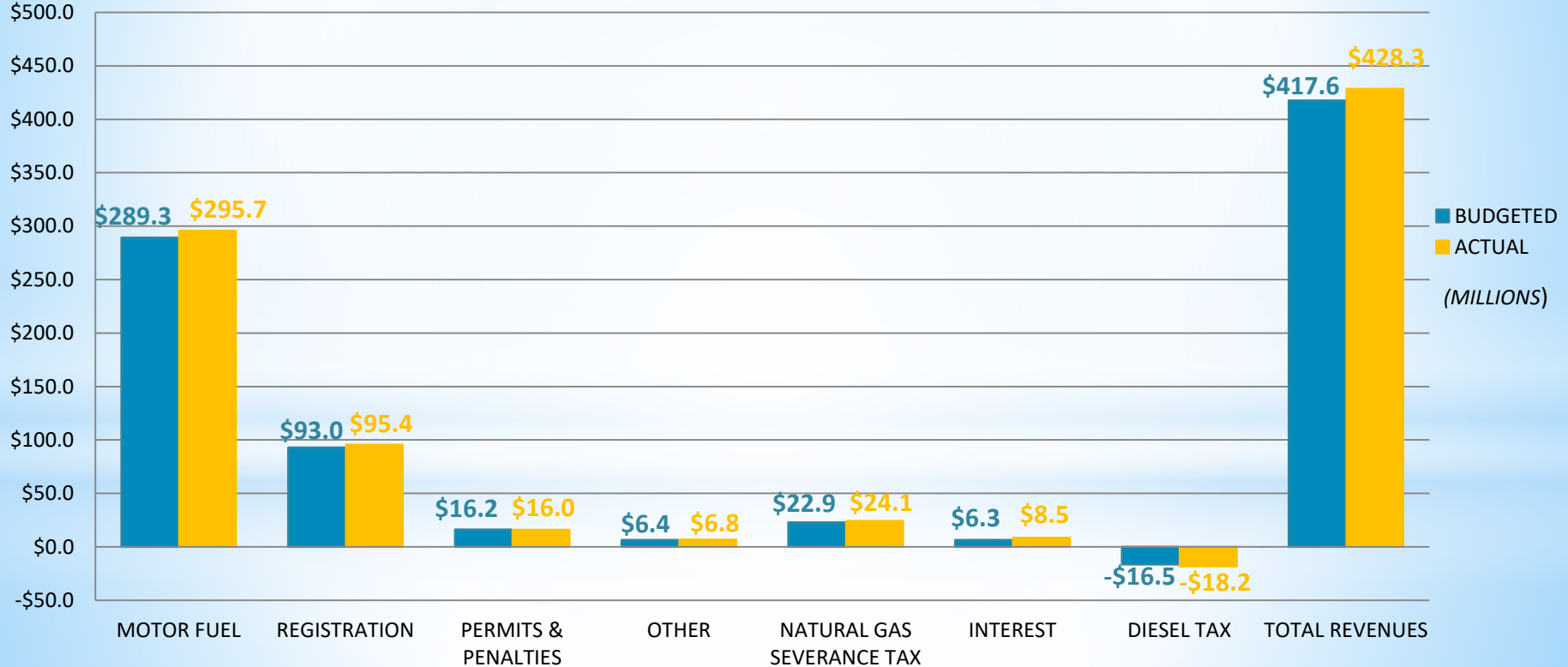
FY 2018-2019 REVENUE

VARIANCE	\$2.2	\$2.4	\$0.0	\$0.3	\$0.7	\$3.3	-\$0.1	\$8.8
% CHANGE	0.8%	2.6%	0.0%	4.6%	3.0%	63.5%	-0.6%	2.1%



FY 2019 BUDGETED VS. ACTUAL

VARIANCE	\$6.4	\$2.4	-\$0.2	\$0.4	\$1.2	\$2.2	-\$1.7	\$10.7
% CHANGE	2.2%	2.6%	-1.2%	6.3%	5.2%	34.9%	-10.3%	2.6%



FY 2018-2019 FUEL CONSUMPTION

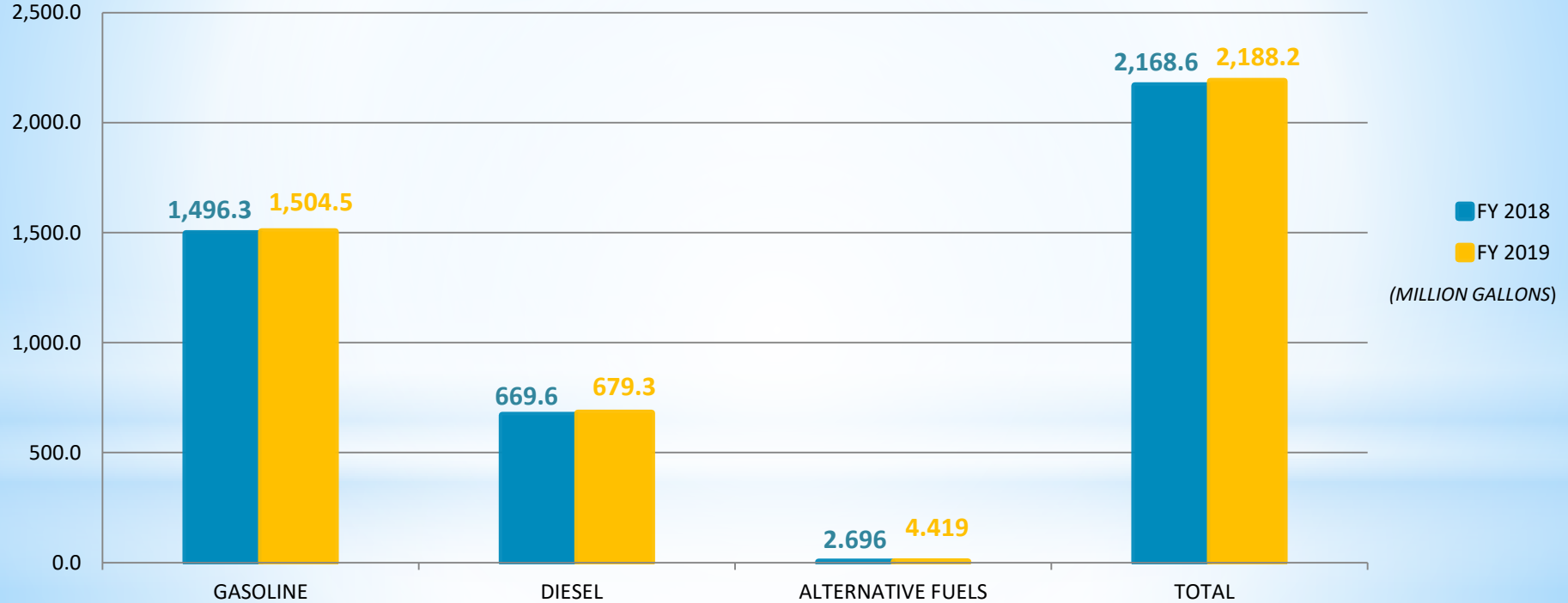
**VARIANCE
% CHANGE**

**8.2
0.5%**

**9.7
1.4%**

**1.72
63.9%**

**19.6
0.9%**





Arkansas Fuel Consumption

Rolling 12-month Comparison

Fuel	Previous 12 Months (millions)	Current 12 Months (millions)	Variance
Gasoline	1,496,412,595	1,504,426,656	0.54%
Diesel	669,563,996	679,257,718	1.45%
Alternative	2,695,822	4,419,077	63.92%
Total	2,168,672,413	2,188,103,451	0.90%

State Fiscal Year 2019 Sales Tax

Mon	Projected Net	Actual Receipts	Variance	Monthly Variance	Annual Variance
Jul	16,170,000	16,310,940	140,940	0.87%	0.87%
Aug	16,800,000	16,506,635	(293,365)	-1.75%	-0.46%
Sept	16,800,000	16,374,358	(425,643)	-2.53%	-1.16%
Oct	16,590,000	15,656,851	(933,149)	-5.62%	-2.28%
Nov	15,680,000	16,042,508	362,508	2.31%	-1.40%
Dec	17,150,000	16,863,880	(286,120)	-1.67%	-1.45%
Jan	17,010,000	16,134,869	(875,131)	-5.14%	-1.99%
Feb	15,120,000	14,764,859	(355,141)	-2.35%	-2.03%
Mar	16,310,000	16,131,534	(178,466)	-1.09%	-1.93%
Apr	16,240,000	15,932,194	(307,806)	-1.90%	-1.92%
May	15,820,000	16,837,696	1,017,696	6.43%	-1.19%
Jun	16,940,000	16,581,699	(358,301)	-2.12%	-1.27%
Total	196,630,000	194,137,572	(2,492,428)		

Half-Cent Sales Tax Projected vs Actual

Projected Net	Actual Receipts	Variance	Percent Variance
\$1,046,923,640	\$1,039,485,598	\$(7,438,042)	-0.71%

The seal of the Arkansas State Highway Commission is centered in the background. It features a circular border with the text "ARKANSAS STATE HIGHWAY COMMISSION". Inside the circle, there is a central figure holding a scale and a sword, surrounded by stars and the word "ARKANSAS". Below the figure is a banner with the motto "REGNAT QUI SERVAT".

Agenda Item 4

Status of Federal Highway and
Transit Funding Issues

Federal Highway Funding Issues

- President and Congress Reach Budget Deal
- 68 Days Remaining in Current Federal Year
- Federal Fiscal Year 2020 Spending Authorization
 - ✓ House Passes Bill
 - \$48 Billion – Highways
 - \$13 Billion – Transit
 - \$1 Billion – BUILD Grants
 - ✓ Senate Has Not Taken Action
- MAP-21 Reauthorization
 - ✓ Senate EPW Committee Considering 5-Year Bill
 - ✓ House Has Not Taken Action



The seal of the Arkansas State Highway Commission is centered in the background. It features a circular border with the text "ARKANSAS STATE HIGHWAY COMMISSION". Inside the circle is the Great Seal of the State of Arkansas, which depicts a central figure holding a scale and a sword, surrounded by stars and the motto "REGNAT POPULUS JUSTITIA SEQUITUR".

Agenda Item 5

**2011 Interstate Rehabilitation Program
and Connecting Arkansas Program**

Interstate Rehabilitation Program

Completed

Number of Projects: 47
Miles: 291
Amount (Millions): \$1,027



Interstate Rehabilitation Program



Under Construction

Number of Projects:	5
Miles:	53
Amount (Millions):	\$287



Let To Contract

Number of Projects:	52
Miles:	344
Amount (Millions):	\$1,314

Interstate Rehabilitation Program



Scheduled

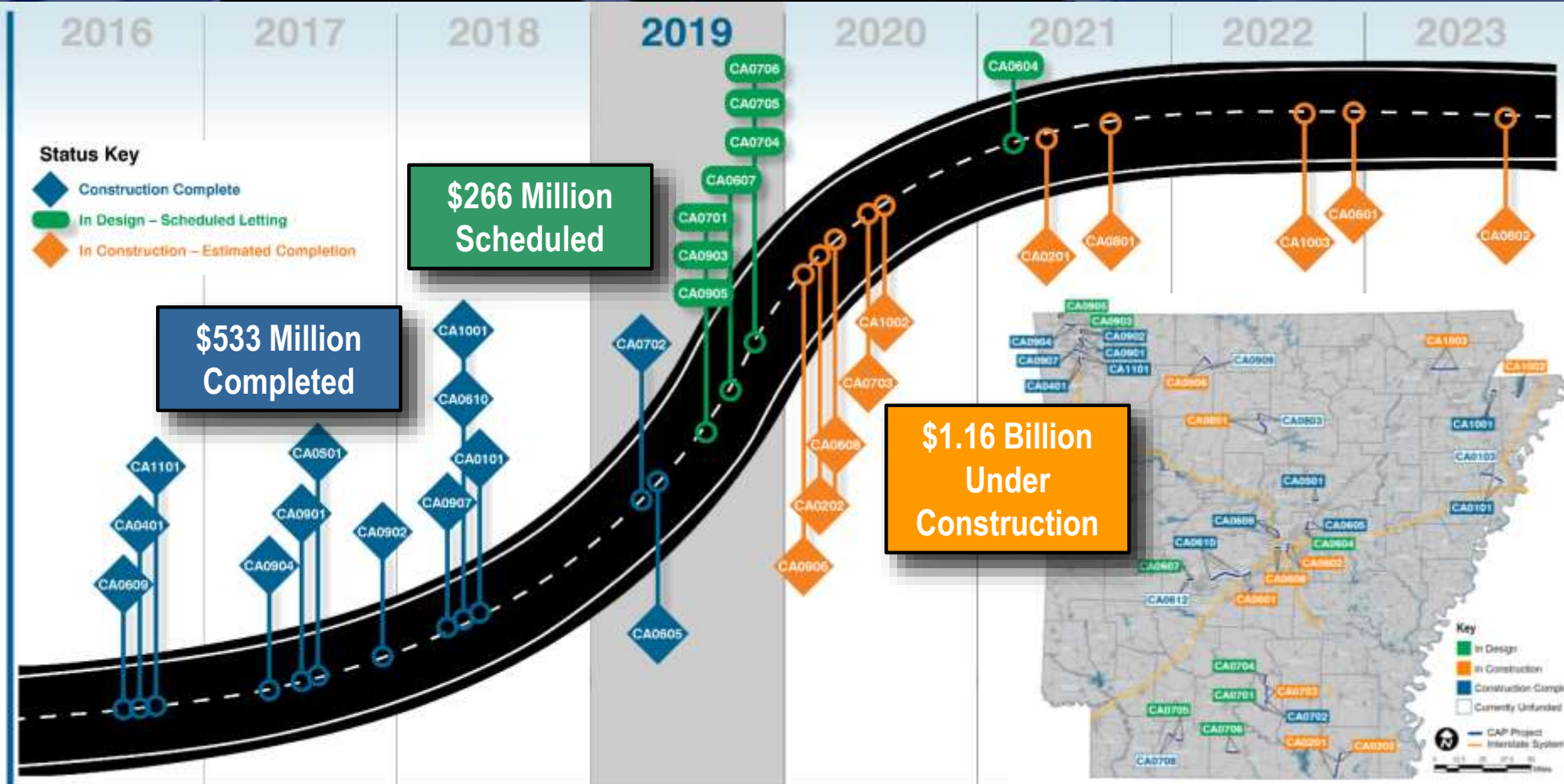
Number of Projects:	27
Miles:	160
Amount (Millions):	\$219



Total Program

Number of Projects:	79
Miles:	504
Amount (Millions):	\$1,533

Connecting Arkansas Program



The seal of the Arkansas State Highway Commission is a circular emblem. The outer ring contains the text "ARKANSAS STATE HIGHWAY COMMISSION" in a serif font. Inside this ring, the word "ARKANSAS" is written in a smaller font above a central figure. The central figure is a person standing on a globe, holding a staff with a star at the top. The figure is surrounded by a wreath and a banner that reads "REGNAT POPULUS". The seal is rendered in a light gray, semi-transparent style.

Agenda Item 6

Discussion of New Highway Program

Governor's Long-Term Highway Funding Plan

Act 416 Summary

Motor Fuel Tax

\$ 58 Million

Electric and Hybrid Vehicle Registration Fees

\$ 2 Million

Casino Revenue

\$ 35 Million

Total to ARDOT

\$ 95 Million



Governor's Long-Term Highway Funding Plan

Proposed Constitutional Amendment

General Election Ballot – November 2020

½-Cent Sales Tax Permanent after 2023

Continues to Provide **\$205 Million** to ARDOT Annually

Continues to Provide **\$43 Million** to Cities Annually

Continues to Provide **\$43 Million** to Counties Annually

Governor's Long-Term Highway Funding Plan

Act 416

\$ 95 Million

House Joint Resolution 1018

\$205 Million

Total to ARDOT

\$300 Million

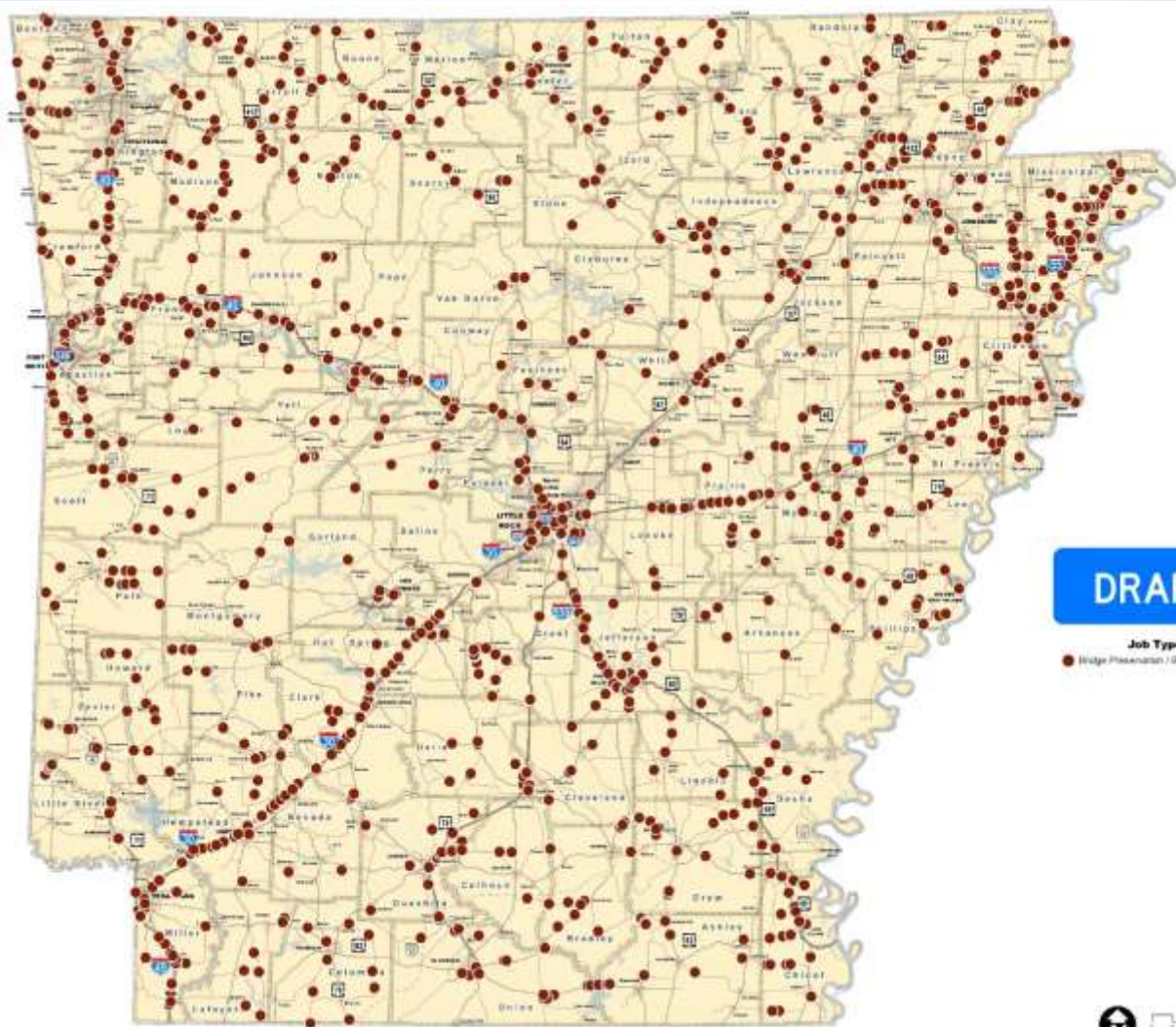


New Highway Program

Commission-Adopted Plan

• Interstate Maintenance	\$1.0 Billion
• Pavement Preservation	\$3.0 Billion
• Bridge Replacement and Preservation	\$1.1 Billion
• Capital and Congestion Relief Improvements	\$1.8 Billion
• Safety Improvements	<u>\$0.5 Billion</u>
Total	\$7.4 Billion

New Highway Program



DRAFT

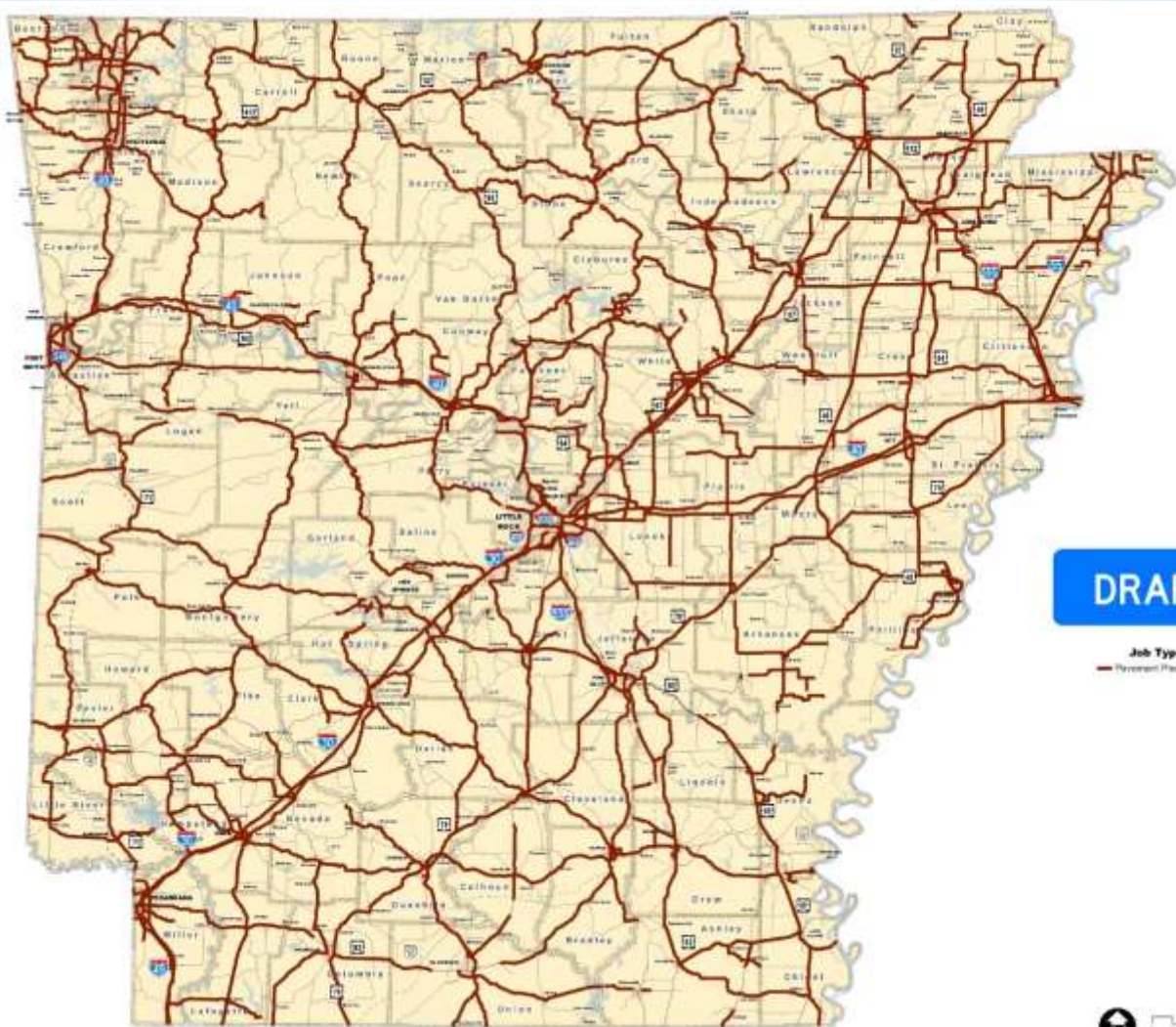
Job Type

- Bridge Preservation / Bridge Replacement



PA 90-01-100000

New Highway Program



DRAFT

Job Type
System Preservation

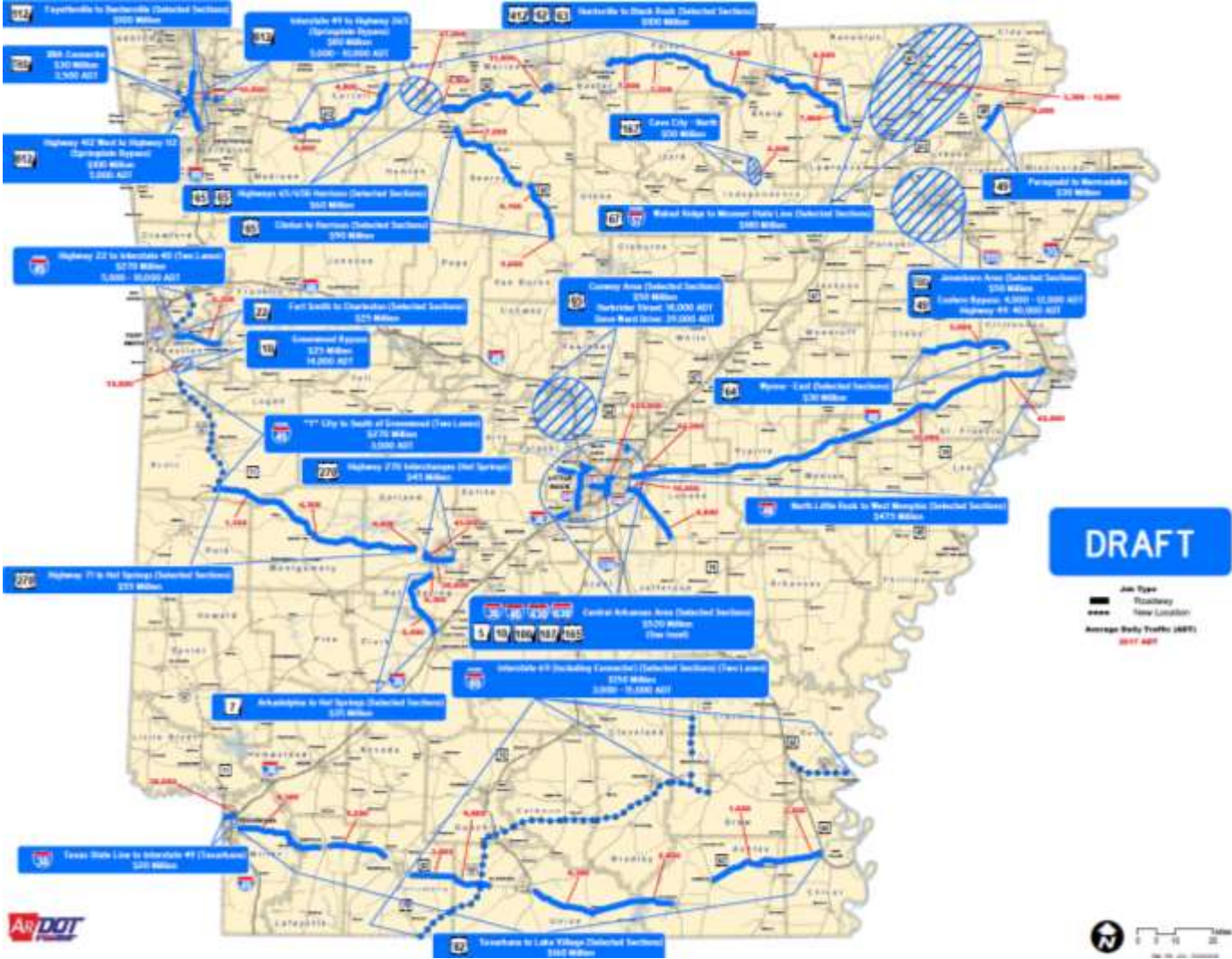


PM 10.00.100000

New Highway Program

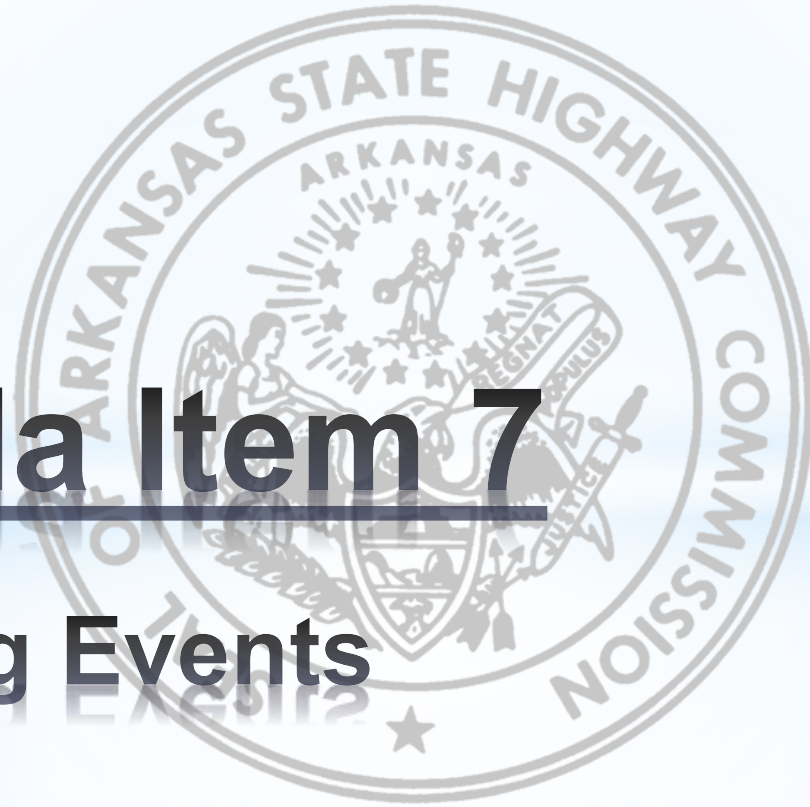


New Highway Program



Agenda Item 7

Upcoming Events



August 1

Senate-House Insurance and Commerce Cmte. | Director Bennett

9:30 a.m. | MAC Room A, State Capitol

HCRAS | Director Bennett

1:00 p.m. | MAC Room B, State Capitol

August 18-21

SASHTO | Director Bennett

Savannah, Georgia


September 4

Commission Meeting

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Agenda Item 8

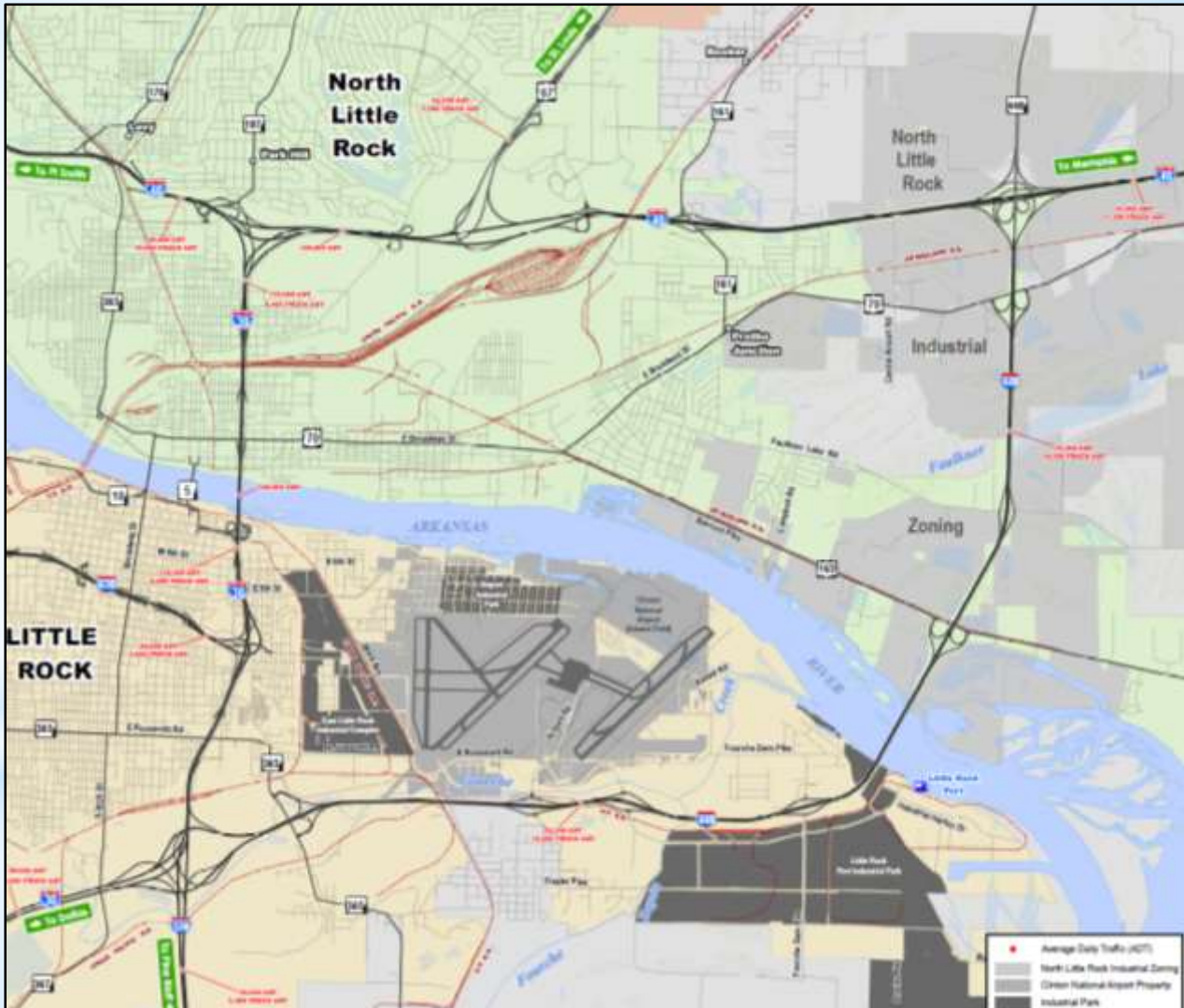
Other Business and Discussion

The seal of the Arkansas State Highway Commission is centered in the background. It is a circular emblem with a double border. The outer border contains the text "ARKANSAS STATE HIGHWAY COMMISSION" at the top and "SEAL" at the bottom, separated by a five-pointed star. The inner circle features the state seal of Arkansas, which depicts a figure holding a bow and arrow, with a rising sun and stars above. The word "ARKANSAS" is written in an arc above the central figure.

Arkansas State Highway Commission Meeting

Wednesday, July 24, 2019

Interstate 440 Corridor



XNA Connector Corridor

